

Report No. 4a-1.

ALL Reciprocal Category Differences Included

"Intragovernmental Closing Package Activity Detail Report for FY 2005"

**for Agency 33R
Smithsonian Institution**

Trading Partner:

00 -- Partner Undefined

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
23	\$100,000	\$0	\$100,000
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Totals:	<u>\$100,000</u>	<u>\$0</u>	<u>\$100,000</u>

Trading Partner:

12 -- Department of Agriculture

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
23	\$100,000	\$0	\$100,000
24	\$800,000	\$0	\$800,000
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Totals:	<u>\$900,000</u>	<u>\$0</u>	<u>\$900,000</u>

Trading Partner:

13 -- Department of Commerce

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$1,000	(\$1,000)
23	\$400,000	\$3,000	\$397,000
24	\$400,000	\$1,364,000	(\$964,000)
29	\$0	\$1,000	(\$1,000)
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Totals:	<u>\$800,000</u>	<u>\$1,369,000</u>	<u>(\$569,000)</u>

Trading Partner:

14 -- Department of Interior

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	(\$6,000)	\$6,000
23	\$300,000	\$0	\$300,000
24	\$300,000	\$943,000	(\$643,000)
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Totals:	<u>\$600,000</u>	<u>\$937,000</u>	<u>(\$337,000)</u>

Trading Partner:

15 -- Department of Justice

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$5,000	(\$5,000)
24	\$0	\$82,000	(\$82,000)
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Totals:	<u>\$0</u>	<u>\$87,000</u>	<u>(\$87,000)</u>

"Intragovernmental Closing Package Activity Detail Report for FY 2005" for Agency 33R, Continued

Trading Partner:

16 -- Department of Labor

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$8,300,000	\$10,393,000	(\$2,093,000)
24	\$0	\$1,000	(\$1,000)
26	\$3,700,000	\$4,737,000	(\$1,037,000)
Totals:	<u>\$12,000,000</u>	<u>\$15,131,000</u>	<u>(\$3,131,000)</u>

Trading Partner:

18 -- U. S. Postal Service

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$2,000,000	\$5,000,000	(\$3,000,000)
Totals:	<u>\$2,000,000</u>	<u>\$5,000,000</u>	<u>(\$3,000,000)</u>

Trading Partner:

19 -- Department of State

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$1,106	(\$1,106)
23	\$300,000	\$0	\$300,000
24	\$0	\$26,785	(\$26,785)
Totals:	<u>\$300,000</u>	<u>\$27,891</u>	<u>\$272,109</u>

Trading Partner:

20 -- Department of the Treasury

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
17	\$0	\$20,000,000	(\$20,000,000)
24	\$200,000	\$0	\$200,000
Totals:	<u>\$200,000</u>	<u>\$20,000,000</u>	<u>(\$19,800,000)</u>

Trading Partner:

24 -- Office of Personnel Management

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$1,900,000	\$2,000,000	(\$100,000)
24	\$200,000	\$0	\$200,000
26	\$41,900,000	\$42,000,000	(\$100,000)
Totals:	<u>\$44,000,000</u>	<u>\$44,000,000</u>	<u>\$0</u>

Trading Partner:

31 -- U.S. Nuclear Regulatory Commission

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$0	\$9,000	(\$9,000)
Totals:	<u>\$0</u>	<u>\$9,000</u>	<u>(\$9,000)</u>

"Intragovernmental Closing Package Activity Detail Report for FY 2005" for Agency 33R, Continued

Trading Partner:

47 -- General Services Administration

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$16,500,000	\$21,000,000	(\$4,500,000)
Totals:	<u>\$16,500,000</u>	<u>\$21,000,000</u>	<u>(\$4,500,000)</u>

Trading Partner:

49 -- National Science Foundation

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$1,000	(\$1,000)
24	\$0	\$159,000	(\$159,000)
Totals:	<u>\$0</u>	<u>\$160,000</u>	<u>(\$160,000)</u>

Trading Partner:

68 -- Environmental Protection Agency

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$28,000	(\$28,000)
23	\$200,000	\$0	\$200,000
24	\$200,000	\$166,000	\$34,000
29	\$0	\$125,000	(\$125,000)
Totals:	<u>\$400,000</u>	<u>\$319,000</u>	<u>\$81,000</u>

Trading Partner:

69 -- Department of Transportation

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$9,000	(\$9,000)
23	\$1,400,000	\$0	\$1,400,000
24	\$500,000	\$659,000	(\$159,000)
Totals:	<u>\$1,900,000</u>	<u>\$668,000</u>	<u>\$1,232,000</u>

Trading Partner:

70 -- Department of Homeland Security

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$200,000	\$0	\$200,000
Totals:	<u>\$200,000</u>	<u>\$0</u>	<u>\$200,000</u>

Trading Partner:

72 -- Agency for International Development

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
23	\$200,000	(\$10,000)	\$210,000
24	\$400,000	\$101,000	\$299,000
Totals:	<u>\$600,000</u>	<u>\$91,000</u>	<u>\$509,000</u>

"Intragovernmental Closing Package Activity Detail Report for FY 2005" for Agency 33R, Continued

Trading Partner:

75 -- Department of Health and Human Services

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
23	\$200,000	\$0	\$200,000
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Totals:	<u>\$200,000</u>	<u>\$0</u>	<u>\$200,000</u>

Trading Partner:

80 -- National Aeronautics and Space Administration

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$83,000	(\$83,000)
23	\$900,000	\$0	\$900,000
24	\$1,400,000	\$1,884,000	(\$484,000)
29	\$0	\$15,000	(\$15,000)
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Totals:	<u>\$2,300,000</u>	<u>\$1,982,000</u>	<u>\$318,000</u>

Trading Partner:

86 -- Department of Housing and Urban Development

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
23	\$200,000	\$0	\$200,000
24	\$100,000	\$0	\$100,000
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Totals:	<u>\$300,000</u>	<u>\$0</u>	<u>\$300,000</u>

Trading Partner:

89 -- Department of Energy

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$3,000,000	(\$3,000,000)
24	\$0	\$2,000,000	(\$2,000,000)
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Totals:	<u>\$0</u>	<u>\$5,000,000</u>	<u>(\$5,000,000)</u>

Trading Partner:

95 -- Independent 95

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$1,950	(\$1,950)
23	\$0	\$358,930	(\$358,930)
24	\$100,000	\$171,503	(\$71,503)
29	\$0	(\$62,628)	\$62,628
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Totals:	<u>\$100,000</u>	<u>\$469,755</u>	<u>(\$369,755)</u>

Trading Partner:

97 -- Office of the Secretary of Defense-Defense Agencies

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$900,000	(\$900,000)
23	\$0	\$1,000,000	(\$1,000,000)

"Intragovernmental Closing Package Activity Detail Report for FY 2005" for Agency 33R, Continued

24	\$600,000	\$12,200,000	(\$11,600,000)
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Totals:	<u>\$600,000</u>	<u>\$14,100,000</u>	<u>(\$13,500,000)</u>
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Grand	<u>\$84,000,000</u>	<u>\$130,350,646</u>	<u>(\$46,350,646)</u>

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

Intradepartmental Amounts Excluded